

Teynham Parochial CEP School

Pupil Premium Planned Report 2015/16

The Pupil Premium is an element of the school budget allocated to support the learning of children who are eligible for Free School Meals and for Children in Care. It is a specific amount of money to support specific groups of children and help raise attainment of disadvantage pupils and close the gap between them and their peers.

Number of pupils and pupil premium grant (PPG) for 2015/16	
Total number of pupils on roll	198
Total number of pupils eligible for PPG	101
Total amount of PPG received	£136,967

Impact of Expenditure

Using the October 2016 RAISEonline report, we can demonstrate that in our school, for the school year 2015/16:

In Year 6

Progress over time for disadvantaged children from all starting points is in line with the national progress outcomes for non-disadvantaged pupils in reading, writing and maths.

	Performance of disadvantaged pupils reaching expected or better at Year 6, compared to national average data for non-disadvantaged.			
Starting point	Reading	Writing	Maths	Grammar, punctuation and spelling
Low	In line with national	Better than national	In line with national	Worse than national
Middle	In line with national	In line with national	In line with national	Worse than national
High	In line with national	In line with national	In line with national	In line with national

	Performance of disadvantaged pupils reaching expected or better at Year 2, compared to national average data for non-disadvantaged.		
Starting point	Reading	Writing	Maths
Low	Worse than national	Worse than national	Worse than national
Middle	In line with national	In line with national	In line with national
High	N/A	N/A	N/A

In Year 1 phonics screening the proportion of disadvantaged pupils in our school reaching the expected level was 100% compared to national non-disadvantaged pupils at 83%

Planned Expenditure of Pupil premium Grant 2015-16			
Our PPG goes towards funding the following additional initiatives which aim to ensure that all of our pupils who are vulnerable to underachievement have outcomes in lines with their peers.			
Item/project	Approximate Cost	Objective	Impact
To fund the cost of the Family Liaison Officer	£7,115 (based on 2 days per week)	To address issues surrounding vulnerable children and their families which are affecting academic progress/ attendance	72% of disadvantaged pupils have made expected + progress.
To fund enrichment activities	£7,501	To provide children with experiences outside of the Curriculum	All children have experienced enrichment activities which aid teamwork, resilience, self-esteem and social skills, including 100% disadvantaged pupils
To subsidise school trips	Dependent of trip cost but a % cost of trips funded by school Approx £8,000	For all children to be included to enhance their learning experience and social skills	All pupils benefit from the subsidy of school trips. 100% disadvantaged pupils included.
To fund specialist teacher in Year 6	£2,800	To enable targets set are met and children's support is tailored to suit their individual learning needs.	67% of disadvantaged children have now made accelerated progress.
To fund training of staff in specialist support	£1000	To fund the training of staff to aid the disadvantage pupils when narrowing the gap.	78% of disadvantaged children on track to make expected progress
To fund the introduction of a new mathematics scheme (mathletics)	£900	The assist in the delivery of mathematics giving a more visual approach to aid understanding.	54% of disadvantaged children using mathletics regularly. Many parents of disadvantaged children did not have access to a computer. Therefore, we set up a Mathletics after school club.

To continue to provide additional support/interventions across the curriculum targeted at identified areas of need.	£ 46,147	To enable provision of interventions additional to quality first teaching.	71% of focus groups have made accelerated progress, including disadvantaged children.
To continue to provide subsidy for Breakfast and After School Clubs	£11,995	To provide a subsidy for Breakfast Club to ensure children have a good start to the day. To provide a subsidy for After School Club.	All children who attend Breakfast and After School club benefit from the provision provided including 36% disadvantaged pupils.
To subsidise swimming in Year 3	£1000	To ensure all children have the experience of swimming in KS2	All children benefit from the subsidy, including of 46% disadvantage pupils.
To subsidise the residential trip in Year 6	£2,394	To provide the children with the experience of a residential trip	All children in Year 6 have the opportunity to experience the trip, with 73% disadvantaged pupils included.
To provide all children in the school with the opportunity to drink milk daily	£801	To fund the provision of milk for all children within the school.	Milk provided for 48% of disadvantaged children to aid concentration and health.
To provide a school minibus to help with the cost of trips	£7200	To provide travel to sports, trips, swimming and forest school.	All children benefit from travelling in the minibus including 51% disadvantaged pupils
To provide travel to/from school for disadvantaged pupils	£3591	To provide a taxi for disadvantaged pupils to attend school.	100% disadvantaged pupils benefit from being in attendance at school (5 children)
To enable all children to be able to cook within the school	£1201	To provide a member of staff and equipment to enable cooking to take place three times a week	All pupils benefit from cooking throughout the year, including 51% disadvantaged pupils
To fund forest school costs including training of 4 members of staff	£6,300	To provide children with enrichment of learning outside within a forest school environment.	38% of children have benefited from Forest School including 28% disadvantaged pupils.
To fund Perform for Schools after school club for KS1 &2	£800	To provide an after school club for children in KS1&2	All pupils enjoyed the drama and dance club, including 38% disadvantaged pupils.
Drama Club	£2826	To provide equipment, scripts, backdrop, music to enable a full production in the summer term.	All children who attend drama club benefit from this by raising self-esteem, confidence and teamwork. Including 36% disadvantaged pupils.

Outdoor equipment for the playground	£14000	To provide safe, adventurous play equipment for all children	All children benefit from play equipment, including 51% disadvantaged pupils.
To provide Ipads for all children in Year 6	£12000	To enable the use of ICT to be embedded on a daily basis within the classroom	All children in Year 6 have use of an ipad within school, with 73% disadvantaged pupils included.